

2010 BUDGET SUMMARY--ALL FUNDS

ACCT. NO.	CLASSIFICATION	TOTAL ALL BUDGET FUNDS	GENERAL FUND	LIQUID FUELS
Assets--January 1				
	Cash	\$0	\$0	\$0
	General Operating	14,826	14,826	
	Building Fund	15,410	15,410	
	Equipment Fund	13,284	13,284	
	Accounts Receivable	156,791	43,520	113,271
	Fund Equity--January 1	\$156,791	\$ 43,520	\$113,271
REVENUES				
300	Taxes		\$109,581	
30161.1	Special--SCVFC Relief Fund		6,500	
	Building Fund		8,833	
	Equipment Fund		35,333	
310	Act 511 Taxes		5,250	
321.8	Franchise Fees		4,000	
330	Fines		1,600	
341	Interest Earnings		250	300
355.01	PURTA		200	
355.09	Recycling		0	
360	Charges for Services		600	
380	Miscellaneous Revenues		1,000	925
	Total Revenue	\$174,372	\$173,147	\$1,225
	Total Available for Appropriation	\$331,163	\$216,667	\$114,496
EXPENDITURES				
400	General Government	\$52,495	\$52,495	
410	Public Safety	29,183	29,183	
426	Recycling Collection & Disposal	600	600	
430	Highways, Streets, and Roads	133,496	19,000	114,496
450	Culture & Recreation	565	565	
470	Debt Service	86,624	86,624	
481	Employer Paid Benefits	20,700	20,700	
486	Insurance	7,000	7,000	
489	Miscellaneous	500	500	
	Total Expenditures	\$331,163	\$216,667	\$114,496

TAXES 2010

Classification	Tax Rate	Total	General Fund**	Fire Protection	Equipment Fund
Acct. No. Real Property	8.25 Mills	All Funds	5 Mills	1.25 Mills	2 Mills
301.10 Current Year Levy		\$ 136,914	\$ 79,498	\$ 22,083	\$ 35,333
301.20 Prior Year Levy		2,000	2,000		
301.40 Delinquent Levy		6,000	6,000		
301.00 Total Real Property		\$ 144,914	\$ 87,498	\$ 22,083	\$ 35,333
**General Fund includes building fund of 1/2 Mil, or \$8,833					
PER CAPITA					
310.01 Current Year Levy	\$5.00	\$ 3,000	\$ 3,000		
310.02 Prior Year Levy		250	250		
310.00 Total Per Capita		\$ 3,250	\$ 3,250		
310.01 Real Estate Transfer Tax		\$ 2,000	\$ 2,000		
TOTAL TAXES		\$ 150,164	\$ 92,748	\$ 22,083	\$ 35,333